

School Plan 2018-2019 - Wilson Elementary

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1 Goal

The percent of students in grades 4-6 performing on grade level or making typical progress will improve from 51% to 54% on end of year standardized test.

Academic Areas

- Mathematics

Measurements

Baseline - SAGE 2017
Completed Measure SAGE 2019

Action Plan Steps

Teachers will instruct using the Utah State Core Standards in mathematics and district approved materials. Substitutes will be funded to provide time for teacher teams to plan and create a math scope and sequence, curriculum maps, and relating common assessments. Substitutes may be funded to allow teachers to participate in two planning days per year. Teachers will meet weekly during collaboration time to discuss student data. Teachers will implement reteach and enrich time at least three times weekly.

Expenditures

Professional and Technical Services (300)	Substitutes	\$1,000
	Total:	\$1,000

Goal #2 Goal

The percent of students in grades 1-3 performing on grade level or making typical progress will improve from 67% to 70% by May 2018.

Academic Areas

- Reading

Measurements

DIBELS BOY, MOY, AND EOY Results.

Action Plan Steps

Teachers will improve tier one literacy instruction based on the Nebo approved literacy block and through professional development, conference attendance, staff development, administrative observation, team collaboration, personal study, and by analyzing literacy data.

Technicians will provide tier two interventions to struggling readers. Technicians will be trained and certified in the UURC Early, Next, and Higher Steps programs.

Substitutes will be hired to provide teacher teams time to collaborate on literacy curriculum maps, attend data and TAT meetings, participate in focused observations or lesson studies, and monitor progress mid-year.

Technology will be purchased to enhance classroom literacy instruction. Technology could include: Chromebooks, iPads, and software programs (iImagine Learning, Smartboard).

Expenditures

Salaries and Employee Benefits (100 and 200)	Technicians will be used for Tier Two interventions.	\$38,189
Professional and Technical Services (300)	Substitutes and conference registration fees.	\$4,800
Equipment (Computer Hardware, Instruments, Furniture) (730)	Chromebooks, iPads, and Software.	\$800
	Total:	\$43,789

Goal #3 Goal

The number of integrated fine arts lessons, K-6, will maintain at, or increase from 174 per term by the end of the school year.

Academic Areas

- Fine Arts

Measurements

GAINS survey data.

Action Plan Steps

Teachers will be trained by district Fine Arts specialists through the district GAINS program. Teachers will write lesson plans in one area of the fine arts curriculum, integrate them into their curricular maps and execute the plans. Substitutes may be provided for on-site training.

Teachers will be provided two planning days in order to integrate fine arts into their curriculum maps during the scheduled GAINS training at school. Substitutes will be hired to provide these days.

Materials will be purchased as needed to support programs.

Expenditures

Professional and Technical Services (300)	Substitutes	\$1,000
	Total:	\$1,000

Summary of Estimated Expenditures

Salaries and Employee Benefits (100 and 200)	\$38,189
Professional and Technical Services (300)	\$6,800
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$800
Total:	\$45,789

Funding Estimates

Estimated Carry-over from the 2017-2018 Progress Report	\$1,800
Estimated Distribution in 2018-2019	\$43,989
Total ESTIMATED Available Funds for 2018-2019	\$45,789
Summary of Estimated Expenditures For 2018-2019	\$45,789
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Distribution overages will be used to provide professional development opportunities for staff members and to purchase technology to support Goal #2.

Publicity

- School newsletter
- School website

Council Plan Approvals

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